

IN THE BOARD OF DIRECTORS
AVILA BEACH COMMUNITY SERVICES DISTRICT

RESOLUTION NO. 2000 - ~~2003~~

**RESOLUTION REVISING AND AMENDING SEWER FACILITIES ASSESSMENT
FEE SCHEDULE**

DATED: April 11, 2000

The Board of Directors makes the following findings:

- A. This Resolution is adopted pursuant to authority of Government Code §61621, 61621.5, and 66012-66024.
- B. By its Ordinance No. 1-87 the Avila Beach County Water District (predecessor to this District) created a Sewer Facilities Assessment Fund and enacted certain fees to be assessed to and paid for by new property developments and improvements within the district; said Ordinance provides that the schedule of Sewer Assessment Fees may be revised or amended by resolution if the District finds that the estimated costs for construction of sewerage system improvements has changed.
- C. On February 8, 2000 the General Manager of this District filed with the District a "Connection Fee Analysis", which recommends certain increases in the Sewer Assessment Fee Schedule, based on the current estimated cost of necessary sewerage system capital improvements, which this Board has reviewed and hereby adopts.
- D. The Board of Directors finds that the estimated costs for sewerage system capital improvements needed by the District requires that the Sewer Assessment Fee Schedule of Ordinance No. 1-87 should be revised and amended as set forth herein.
- E. Pursuant to requirements of Government Code §66016, a public hearing was held

on this proposed Resolution on April 11, 2000, after notice of hearing as required by law, at which time all interested persons were given the opportunity to present oral or written statements for or against the proposed fee increase, and the Board has considered such statements.

NOW, THEREFORE, be it resolved by the Board of Directors of Avila Beach Community Services District as follows:

Based on the foregoing findings, the Sewer Facilities Assessment Schedule set forth in Ordinance No. 1-87 is hereby revised and amended as set forth in Exhibit "A", attached hereto.

On motion of Director Alcon, seconded by Director Grife, and on the following roll call vote, to-wit:

AYES: Alcon, Grife, Leonard

NOES: Guernsey

ABSENT: West

The foregoing Resolution was adopted.


President of the Board of Directors

ATTEST:

District Secretary

APPROVED AS TO FORM:

Stephen N. Cool, Attorney for District

Adopted 4-11-2000
Hybrid Corrections
7-11-2000

Avila Beach Community Services District

Calculation of Connection Charges for Wastewater System Costs

Type of Use	Wastewater Hookup Fee
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A. Uses in which a ratio of water used to sewage produced is essentially - 100% water used, 80% sewage produced; based upon ~~\$1,987.54~~ per acre foot annual water use.
2,800 -

B. Uses in which a ratio of water used to sewage produced is essentially - 100% water used, 90% sewage produced; based upon ~~\$2,208.38~~ per acre foot of water used, marked by *.
3,150 -

C. Uses in which essentially 100% of the water used is converted to sewage; based upon ~~\$3,220.74~~ per acre foot of water used, marked by **.
3,500

Single Family Residence or Condominium, per Residence

One Bedroom	\$	980.94
Two Bedroom	\$	1,471.41
Three Bedroom	\$	1,961.88
Four Bedroom	\$	2,452.35

Multi Dwelling*

One Bedroom	\$	784.75
Two Bedroom	\$	1,177.13
Three Bedroom	\$	1,569.51

Mobile Home ~~X~~ \$ 980.94

Barber Shop** (per Chair) \$ 392.38

Beauty Shop** (per Chair) \$ 490.47

Dentist Office** (per Chair) \$ 2,942.83

Department Store** (per employee) \$ 156.95
or, if larger, (per 1,000 square feet)
\$ 470.49

Drug Store** \$ 1,961.88
w/Fountain Service add: \$ 5,297.09
if Serving Meals add: (per seat) \$ 196.19

AVILA BEACH
COMMUNITY SERVICES DISTRICT

Post Office Box 309, Avila Beach, CA. 93424

MEMORANDUM

TO: Board of Directors

FROM: John L. Wallace, General Manager 

DATE: July 11, 2000

SUBJECT: Hybrid Sewer Assessment - Corrections

Recommendation:

Approve corrections to ordinance where typographical errors were included on the sewer assessments for "hybrid uses".

Funding:

Not Applicable

Discussion:

Typographical errors were inadvertently included on the sewer assessment portion of the connection fee resolution adopted by the Board on April 11, 2000. The errors have been corrected as shown on the attached sheets reflecting the basis of calculation.

The only connection fee change to "preliminary will serves" that the Board has considered is the Unocal request for the San Juan Park restrooms which has been changed to reflect the correct sewer connection fee.

July2000.hybrid

Avila Beach Community Services District

Calculation of Connection Charges for Wastewater System Costs

Type of Use	Wastewater Hookup Fee
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A. Uses in which a ration of water used to sewage produced is essentially - 100% water used, 80% sewage produced; based upon \$1,987.54 per acre foot annual water use.

B. Uses in which a ratio of water used to sewage produced is essentially - 100% water used, 90% sewage produced; based upon \$2,208.38 per acre foot of water used, marked by *.

C. Uses in which essentially 100% of the water used is converted to sewage; based upon \$3,229.74 per acre foot of wate used, marked by **

Single Family Residence or Condominium, per Residence

One Bedroom	\$	980.94
Two Bedroom	\$	1,471.41
Three Bedroom	\$	1,961.88
Four Bedroom	\$	2,452.35

Multi Dwelling*

One Bedroom	\$	784.75
Two Bedroom	\$	1,177.13
Three Bedroom	\$	1,569.51

Mobile Home* \$ 980.94

Barber Shop** (per Chair) \$ 392.38

Beauty Shop** (per Chair) \$ 490.47

Dentist Office** (per Chair) \$ 2,942.83

Department Store** (per employee) \$ 156.95
or, if larger, (per 1,000 square feet) \$ 470.49

Drug Store** \$ 1,961.88
w/Fountain Service add: \$ 5,297.09
if Serving Meals add: (per seat) \$ 196.19

Laundry**	(per Standard washing machine)	\$	3,923.77
Meat Market**	(per 1,000 square feet of floor area)	\$	196.19
Motel or Hotel	(per room)	\$	490.47
Office Building**	(per employee)	\$	98.09
	or, if larger, (per 1,000 square feet)	\$	470.85
Physicians Office**	(per examining room)	\$	784.75
Restaurant**	(per seat at 20 gallons per day per seat)	\$	78.48
Theatre**	(per seat)	\$	11.77
Other non water intensive establishments**:			
	(per 500 gallons per day)	\$	1,961.88
Boarding School, Elem	(per student)	\$	294.28
Boarding School, Senior	(per student)	\$	392.38
Church	(per seat)	\$	11.77
Country Club	(per member)	\$	98.09
Civic Club**	(per member)	\$	11.77
Elementary School	(per student)	\$	62.78
Nursing Homes	(per bed)	\$	588.57
Rooming House**	(per resident)	\$	392.38
Summer Camps	(per resident or camper)	\$	235.43

For those uses not specifically included in the foregoing Schedule, and for hybrid uses, assessments shall be determined by calculating annual water usage of the use in acre feet and multiplying by the applicable acre foot rate for that use(s) under Paragraph A, B, or C of this section.