

Avila Beach County Water District

PRESENT: Directors

Janet Farris, Thomas Harrington, Archie McLaren
and Gladys Misakian

ABSENT:

Director Herman Maulhardt

Resolution No. 93-4

DATED: April 6, 1993

RESOLUTION REVISING SEWER FACILITIES ASSESSMENT SCHEDULE

RECITALS:

A. On November 4, 1987, the District adopted Ordinance No. 1-87 establishing a Sewer Facilities Assessment system, whereby the estimated cost of acquiring, constructing and developing necessary improvements to its wastewater treatment facilities would be assessed to and paid by new property developments and improvements under a formula based on the type of land use being contemplated.

B. The District's Engineer has prepared and filed with the District his Report dated March 23, 1993, a copy of which is attached hereto marked Exhibit A, stating that the estimated increase in cost to the District for said Project compared with the estimated cost under the previous project is thirty percent (30%).

C. Section 4 of Ordinance 1-87 provides that the District may by resolution revise or amend the assessment schedule set forth therein, if the District finds that the estimated cost of construction of new facilities has changed.

NOW, THEREFORE, be it resolved by the Board of Directors of Avila Beach County District as follows:

SECTION 1: The District hereby accepts the findings set forth in the Engineer's Report attached hereto as Exhibit A.

SECTION 2: Effective as of the operative date of this Ordinance the Sewer Facilities Assessments set forth in Section 4 of Ordinance 1-87 shall be increased thirty percent (30%) over the amount stated therein, and shall be as set forth in Exhibit B, attached hereto and incorporated herein.

On motion of Director McLaren, seconded by Director

Misakian, and on the following roll call vote, to-wit:

AYES: Director Farris, Harrington, McLaren and Misakian

NOES: None

ABSENT: Director Maulhardt

The foregoing Resolution is hereby adopted.


President of the Board of
Directors

ATTEST:


Secretary

EXHIBIT B

- A. Uses in which a ratio of water used to sewage produced is essentially - 100% water used, 80% sewage produced; based upon \$1,987.54 per acre foot annual water use;
- B. Uses in which a ratio of water used to sewage produced is essentially - 100% water used, 90% sewage produced; based upon \$2,208.38 per acre foot of water used, marked by *;
- C. Uses in which essentially 100% of the water used is converted to sewage; based upon \$3,229.74 per acre foot of water used, marked by **;

Single Family Residence or Condominium, per Residence

Type	Assessment
1 bedroom	\$ 722.80
2 bedroom	1,085.50
3 bedroom	1,446.90
4 bedroom	1,809.60

Multi-Dwelling*

Type	Assessment
1 bedroom	\$ 643.50
2 bedroom	964.60
3 bedroom	1,608.10

Mobile Home*

803.40

Barber Shop**

361.40 per chair

Beauty Shop**

452.14 per chair

Dentists Office**

2,713.53 per chair

Department Store**

144.30 per employee or
434.20 per 1,000 sq. ft. of
floor area (whichever
is larger)

Drug Store**

1,809.60
4,884.34 and
180.70 per seat

With Fountain Service add
For Serving Meals add

Laundry or Laundromat**

3,618.03 per standard washing
machine

Meat Market**

180.70 per 1,000 sq. ft. of
floor area

Hotel or Motel

361.40 per room

Office Building**

91.00 per employee or
434.20 per 1,000 sq. ft.
(whichever is larger)

Physicians Office**

724.10 per examining room

Restaurant**

253.50 per seat

Service Station**

3,798.86 per wash rack and
91.00 per employee

Theater**

10.85 per seat

**Other Non-water Intensive
Establishments****

1,809.60

Boarding School - Elementary

217.10 per student

Boarding School - Senior	289.90 per student
Church	8.68 per seat
Country Club	72.35 per member
Civic Club**	10.85 per member
Jr. College/Sr. College	289.90 per resident student 72.28 per non-resident student
Elementary School	46.28 per student
Hospital	115.83 per bed
Junior and High School	72.35 per student
Nursing Home	434.20 per bed
Prison	148.20 per person, including control personnel and inmates
Rooming House**	361.40 per resident
Summer Camp	174.20 per resident or camper

For those uses not specifically included in the foregoing Schedule, assessments shall be determined by calculating annual water usage of the use in acre feet and multiplying by the applicable acre foot rate for that use under Paragraph A, B or C of this Section.

Stephen N. Cool

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considered because the District has now signed contracts for State Water Project water. The estimated cost for state water is currently a total of \$820.00 per acre foot per year including local project costs. At a capital recovery factor of 0.10 (+\-) this results in an equivalent project cost of about \$820,000.00, spread over 100 acre feet is equal to \$8,200.00 per acre foot. \$8,200.00 divided by \$6,075.00, the figure previously used, represents an increase of 35%.

The District must pay the contracted amount per acre foot every year even though the project is not 100% reliable and shortfalls will occur.

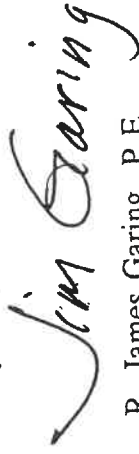
The above water cost is for a project for which the final design is not yet complete. Construction will not begin for about 1 1/2 years and the project will not be complete and delivering water until about late 1996 or early 1997. I am hoping that the actual project cost will decline slightly between now and the time the project is actually completed. Combining all of the above factors, I believe that a 30% increase in water assessments is reasonable at this time.

Since both the wastewater and the water project are in a state of flux and a considerable time will pass before precise costs are known, I think it is reasonable to raise both assessments 30% now, with the intent to revisit them periodically as the two projects approach completion. As each project is completed, the respective assessments can be finalized.

I have examined the specific uses and assessments contained within ordinances 1-87 and 2-87 and have concluded that a 30% increase for each use is appropriate.

If you need more information, please contact me.

Very truly yours,



R. James Garing, P.E.
District Engineer

xc: Tom Harrington

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