

**AVILA BEACH COMMUNITY SERVICES DISTRICT
RESOLUTION NO. 97-8**

**A RESOLUTION FOR DETERMINATION OF
APPROPRIATION LIMITATION FOR THE
1997-1998 FISCAL YEAR
AND
REQUESTING DISTRIBUTION OF
SPECIAL DISTRICT AUGMENTATION FUNDS**

WHEREAS, Article XIII B of the California Constitution specifies that appropriations made by governmental entities may increase annually by the change in population and the change in either the California Per Capita Personal Income or the change in the local assessment roll due to local residential construction; and

WHEREAS, upon determination of an appropriation limitation for the 1997-1998 Fiscal year, the District should request the Auditor Controller of the County of San Luis Obispo to distribute the District's portion of Special District's Augmentation Funds, if any, when they are determined by the County Board of Supervisors; and

WHEREAS, it has been determined by the State Department of Finance that the percent change in the California Per Capita Personal Income (CPCPI) is 4.67% and the percent change in the population (POP) of the unincorporated areas of San Luis Obispo County is 2.06%; and,

WHEREAS, the appropriation, subject to limitation (estimated net tax proceeds excluding Augmentation Funds) has been determined to be \$149,352; and

WHEREAS, the appropriation limit exceeds the appropriation subject to limitation;
and,

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED by the Board of Directors, of the Avila Beach County Water District, San Luis Obispo County, California, as follows:

1. That the ratio of change is determined as follows:

$$\begin{array}{rcccl} \frac{4.67 + 100}{100} \text{ (CPCPI)} & \times & \frac{2.06 + 100}{100} \text{ (POP)} & = & \text{RATIO} \\ & & & & \\ 1.0467 & \times & 1.0206 & = & 1.0686 \end{array}$$

2. That the 1997-1998 appropriation limit is determined as follows:

1996-1997 Limitation		\$2,198,309
1997-1998 Ratio of Change	X	<u>1.0686</u>
1996-1997 Appropriation Limitation		<u>\$2,349,113</u>

3. That the Appropriation Limitation (\$2,349,113) exceeds the Appropriation subject to Limitation (\$149,532) by \$2,199,761.
4. No further adjustment to the 1997-1998 appropriation limitation has been made for mandated costs. However, any new mandated costs or increases in existing mandated costs would increase the limitation by the amount of "Proceeds from Taxes" used to finance mandates in fiscal year 1997-1998.
5. That the County of San Luis Obispo distribute to the District, the District's share of the Special District's Augmentation Funds, if any, as determined by the Board of Supervisors.

Upon motion of Director Leonard, seconded by Director Dee, and on the following roll call vote to wit:

AYES: Directors Dee, Grife, Guernsey, Leonard

NOES: None

ABSENT: President Briley

ABSTAINING: None

the foregoing Resolution is hereby adopted this 23rd day of June, 1997.

s/s Kurt Grife
Kurt Grife, Vice President

ATTEST:

s/s Dan Leonard
Secretary to the Board of Directors