

**AVILA BEACH COMMUNITY SERVICES DISTRICT
RESOLUTION NO. 2025-03**

**A RESOLUTION FOR DETERMINATION OF
APPROPRIATION LIMITATION FOR THE
2025-2026 FISCAL YEAR
AND
REQUESTING DISTRIBUTION OF
SPECIAL DISTRICT AUGMENTATION FUNDS**

WHEREAS, Article XIII B of the California Constitution specifies that appropriations made by governmental entities may increase annually by the change in population and the change in either the California Per Capita Personal Income or the change in the local assessment roll due to local residential construction; and

WHEREAS, the State Department of Finance has determined that the percent change in the California Per Capita Personal Income (CPCPI) is **1.0644** and the percent change in the population (POP) of the unincorporated areas of San Luis Obispo County is **0.25** and,

WHEREAS, the appropriation, subject to limitation (estimated net tax proceeds excluding Augmentation Funds) for FY 2024/25 was been determined to be **\$7,486,919**; and

WHEREAS, the appropriation limit exceeds the appropriation subject to limitation; and,

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED by the Board of Directors, of the Avila Beach Community Services District, San Luis Obispo County, California, as follows:

1. That the ratio of change is and is determined as follows:

$$1.0644 \times 1.0025 = 1.0671$$

2. That the 2025-2026 Appropriation Limit is and is determined as follows:

2024-2025 Limitation		<u>\$ 7,486,919</u>
2025-2026 Ratio of Change	X	<u>1.0671</u>
2025-2026 Appropriation Limitation		<u>\$ 7,988,999</u>

3. That the Appropriation Limitation (\$7,988,999) exceeds the Appropriation subject to Limitation (\$478,389) by \$7,510,610.

4. No further adjustment to the FY 2025-2026 Appropriation Limitation has been made for mandated costs. However, any new mandated costs or increases in existing mandated costs would increase the limitation by the amount of "Proceeds from Taxes" used to finance mandates in fiscal year 2025-2026.
5. That the County of San Luis Obispo distribute to the District, the District's share of the Special District's Augmentation Funds, if any, as determined by the Board of Supervisors.

Upon motion of Director Najarian, seconded by Director Berry, and on the following roll call vote to wit:

AYES: Ara Najarian, Kristin Berry, Howie Kennett, Pete Kelley

NOES: Ø

ABSENT: John Janowicz

The foregoing Resolution is hereby adopted this 13th day of May 2025.

Pete Kelley
Peter Kelley, President

ATTEST:

Mae Aguiar
Secretary to the Board of Directors